



Department of Labor
QUARTERLY REPORT
Today's Date: 06/30/09

Administration Report for Performance Period: 04/01/09 – 06/30/09
Award Year: 2008
Award Number: 1072 & 1085
Contact Person: Carrie Couey

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed By: Carrie L Couey Date: 7/30/09

1. Describe all project selection activity during this reporting period for DTF and/or Youth. (Date(s) of meeting, members present, proposals and outcomes of selection.)

The review committee met on May 15, 2009, to review the applications received for the Denali Training Fund Youth program. There were 15 application requests totaling over \$1.9 million. A review was conducted in which each application was evaluated on the criteria specified in the Request for Grant Application. A total of 5 applications were recommended for funding for a total of \$283,500.

Review team members and their affiliations: Diedre Bailey, WIA, and Diane Maples from the University of Anchorage, and Rick Mueller from First Alaskans Institute. Karen Johnson, Training Program Manager from the Denali Commission. Roger Foisy and Carol Schumacher, DOLWD facilitated the review committee.

Of fifteen applications submitted for consideration, 1 was recommended for funding as submitted. Four were recommended for funding with changes to the original proposal. Eight were not recommended for approval and 2 were deemed non-responsive.

A list of comments by the review committee members with funding recommendation was prepared along with the award and denial letters for signature by the Commissioner. Responded to numerous emails and phone calls regarding questions and inquiries from successful and non-successful applicants.

Conducted a due diligence review process of all applicants before the review committee met to make recommendations. The process consisted of a review of signature on the cover and assurance page, Certificate of Insurance, Profit and Loss Statement or recent Single Audit, Business license or Tax Identification Number. Conducted a more detailed review which consisted of corresponding and confirming with the Division of Workers Compensation, Employment Security for UI Tax, Wage & Hour Administration, Department of Revenue Tax Office, Alaska Occupational Safety & Health for approval and clearance. Verified and documented Corporate Standing, Business License and Debarments. Document the vendor number and information from the State of Alaska mainframe. Reviewed the financial information including financial statements and notes, Auditors' opinion, and Federal Compliance. Submit completed financial information to management for detailed financial review and comments. Document the General Liability, Workers Compensation and Auto Insurance information and contact applicant if expired. Conduct a final review of Due Diligence for presenting to the review committee.

2. List project management accomplishments for this reporting period.

Reviewed progress reports submitted for the 4th quarter ending June 30, 2009. Processed financial reports and advance payments. Provided feedback to Grantees regarding progress and financial issues identified in the reports. Updated the Denali Commission database with progress reports and financial information.

3. List all open projects for this award and their status.

1072-A	796187	Alaska Works Partnership – Extended to 12/31/09
1072-B	796190	New Frontier Vocational Technical Center – Extended to 12/31/09
1072-F	796192	Southwest Alaska Guidance Association – Extended to 12/31/09
1072-H	796193	Tanana Chiefs Conference – Extended to 12/31/09
	Pending	Chugach School District - Grant Agreement routed for signature
	Pending	Communities in Schools - Grant Agreement routed for signature
	Pending	Dillingham School District - Review Committee to reevaluation 7/28/09
	Pending	Juvenile Justice - Grant Agreement routed for signature

	Pending	Kawerak, Inc - Review Committee to reevaluation 7/28/09
	Pending	Kuspuk School District - Preparing Grant Agreement 8/2/09
	Pending	Mat-Su School District - Review Committee to reevaluation 7/28/09
	Pending	Project GRAD Kenai Peninsula - Preparing Grant Agreement
	Pending	TCC - Review Committee to reevaluation 7/28/09

4. List and describe all project monitoring and/or site visits and the outcomes. Attach pictures if available.

No monitoring or site visits were conducted this quarter.

5. Please provide an update on the current RGA.

There is no current RGA for this quarter.

6. Give a complete update on upcoming, pending or question amendments.

Amendments were done to extend grant periods. Please see grants list for details. (#3)

AWARD 1072 EXPENDITURE REPORT

Project Number	EN	Project Title	Project Budget	270 as of 3/310/09	270 as of 6/30/09	Total Exp	Comments
01072-B	796195	Denali Youth Initiative - City School District/Interior Learning Academy	\$22,600.00	\$0.00	\$22,600.00	\$22,600.00	
01072-A	796187	Youth Initiatives Alaska Works Partnership	\$90,000.00	\$0.00	\$2,730.92	\$2,730.92	
01072-C	796183	Youth Initiatives Institute of the North	\$20,000.00	\$0.00	\$10,590.87	\$10,590.87	
01072-D	796190	Youth Initiatives New Frontier Vocational Technical Center	\$75,000.00	\$0.00	\$26,459.39	\$26,459.39	
01072-E	796197	Youth Initiatives Pribilof School District	\$10,000.00	\$0.00	\$5,626.27	\$5,626.27	
01072-F	796192	Youth Initiatives Southeast Alaska Guidance Association (SAGA)	\$50,000.00	\$0.00	\$0.00	\$0.00	
01072-G	796184	Youth Initiatives Southeast Regional Resource Center	\$60,000.00	\$0.00	\$50,529.44	\$50,529.44	
01072-H	796193	Youth Initiatives Tanana Chiefs Conference	\$70,000.00	\$0.00	\$0.00	\$0.00	
		Total	\$397,600.00	\$0.00	\$118,536.89	\$118,536.89	

Award 1072 Database Report through 6/30/09

Project Number	EN	Award 1072 through 3/31/09	Project Budget	Adj	Project Budget	Comments
01072-B	796195	Denali Youth Initiative - City School District/Interior Learning Academy GALENA	\$22,600.00	\$0.00	\$22,600.00	
01072-A	796187	Youth Initiatives Alaska Works Partnership	\$90,000.00	\$0.00	\$90,000.00	
01072-C	796183	Youth Initiatives Institute of the North	\$20,000.00	\$0.00	\$20,000.00	
01072-D	796190	Youth Initiatives New Frontier Vocational Technical Center	\$75,000.00	\$0.00	\$75,000.00	
01072-E	796197	Youth Initiatives Pribilof School District	\$10,000.00	\$0.00	\$10,000.00	
01072-F	796192	Youth Initiatives Southeast Alaska Guidance Association (SAGA)	\$50,000.00	\$0.00	\$50,000.00	
01072-G	796184	Youth Initiatives Southeast Regional Resource Center	\$60,000.00	\$0.00	\$60,000.00	
01072-H	796193	Youth Initiatives Tanana Chiefs Conference	\$70,000.00	\$0.00	\$70,000.00	
Totals			\$397,600.00	\$0.00	\$397,600.00	